



# 2017-2018 Three-Year Secondary Cost Projections\*

## School Value Packages

**Annual AVID Membership**—AVID membership entitles the school to:

- A wide selection of workshops (face-to-face and online) on topics related to AVID implementation
- Coaching and support by AVID staff
- Curriculum resources
- Professional learning
- Site Certification, comparative data collection
- Access to MyAVID, a members-only website with electronic resources for professional learning
- Licensing for reproduction of student materials
- Use of AVID logo and intellectual property

2017-18	2018-19	2019-20
\$3,799	\$3,970	\$4,150

**2017 AVID Summer Institute**—Summer Institute is high-quality professional learning conducted for content-area teachers and AVID Elective teachers as well as administrators over a three-day period. First-year implementation requires an AVID site team of eight (8) that includes an administrator, counselor, lead teacher, and content-area teachers.

\$6,080	\$3,975 <sup>1</sup>	\$4,150 <sup>1</sup>
Team of 8 at \$760 each	Team of 5 at \$795 each	Team of 5 at \$830 each

<sup>1</sup>Attendance at Summer Institute is recommended for continued program quality but is not required after the first year as part of the Agreement. Fee shown is for early-bird pricing, which requires registration by May 1. (Associated travel expenses are the responsibility of the school.)

**AVID Library Package**—Libraries include all curriculum, resources, and materials needed to implement AVID with fidelity across your campus. A one-year subscription to AVID's online critical reading resource, AVID Weekly,<sup>2</sup> is included for up to 20 educators at the school. All updates to implementation curriculum are available at no cost through MyAVID, which also provides access to additional electronic curriculum and lesson planning resources. (High school: \$4,840 + \$150 shipping and handling. Middle school: \$4,300 + \$150 shipping and handling.)

\$4,990		
High Sch. or		
\$4,450		
Mid. Sch.		

<sup>2</sup>AVID Weekly is included as part of the library in Year One only for SECONDARY SCHOOLS. In subsequent years, this is a separate charge that will be billed. You have the option to OPT OUT of the subscription during Contract renewals.

**AVID Tutors**—For the AVID Elective class to be implemented with fidelity, tutors are key components. The cost of tutors may vary depending on the number of AVID Elective classes and hourly compensation paid to the tutors. A school district/school should estimate the number of tutors needed and budget accordingly. AVID Center does not provide these services and these costs are not collected by AVID Center.

Varies	Varies	Varies
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### TOTAL APPROXIMATE COST PER MIDDLE SCHOOL

\$14,329	\$3,970	\$4,150
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### TOTAL APPROXIMATE COST PER HIGH SCHOOL

\$14,869	\$3,970	\$4,150
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\*All value packages quoted are for good faith estimates and subject to change until Agreement is in place. For budgeting purposes only.

## District Costs

**AVID District Leadership (ADL) Training (Required for NEW AVID districts)**—ADL training is an intensive cycle of five trainings providing the AVID District Director (DD) with the tools and skills needed to leverage the AVID System in the district. District Directors receive a variety of benefits, including:

2017-18	2018-19
\$9,000	\$6,000

- Ongoing support and coaching
- AVID Library package
- Ongoing Summer Institute registration

**Additional Leaders ADL Training**—Any additional DDs (co-DDs/replacement DDs) must attend ADL training but will receive a discounted rate for as long as the district stays active in the AVID System.

\$6,000 as needed	\$4,000 as needed
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## Annual AVID Membership Sliding Scale by Number of AVID Schools in a District

