

# AVID for Higher Education

## Three-Year Cost Projection 2017–2020

	2017–18	2018–19*	2019–20*
<b>AVID Professional Service Fee (required annually)</b> Yearly fee allowing: participation in professional development opportunities; coaching and learning community support; phone and email support; access to the MyAVID website; WICOR instructional resources; license to reproduce materials; participation in data collection with access to reporting services; access to professional development syllabi, handouts, and PowerPoint® presentations; access to AVID Weekly® for academic reading support; and use of AVID logo and intellectual property.	\$5,700 Per Site	\$5,985 Per Site	\$6,275 Per Site
<b>Summer Institute (required Years 1 and 2; 6 team members)</b> Institutions attend AVID for Higher Education implementation strands. Minimum of six-member team per institution includes AVID for Higher Education liaison, institutional administration, faculty/staff (e.g., math, science, English, social science, first-year seminar, advisors, student affairs, mentors or tutors). Pricing shown is for early-bird registration and does not include travel or lodging.	\$4,560 Per Site (6 participants at \$760 per participant)	\$4,770 Per Site (6 participants at \$795 per participant)	\$3,320 Per Site (4 participants at \$830 per participant)
<b>On-Site Professional Learning</b> Faculty development (required Years 1 and 2): higher education institutions receive four days of professional development during the contract year. Three days are encouraged for Year 3. Professional development sessions will be tailored to the needs of the institution. Fee is based on a maximum of 50 participants per professional-development session; additional participants will result in a fee increase. Fee includes materials, presenter, and the	\$13,000 Per Site (4 days)	\$13,600 Per Site (4 days)	\$10,710 Per Site (3 days)
<b>On-Site Planning</b> Campus facilitation (required Years 1, 2, and 3): higher education institutions receive one planning/visitation day during the contract year. AVID staff will meet with the campus team to review campus plan, progress, and support needed by the institution and the AVID for Higher Education liaison. Fee includes materials, presenter, and the presenter's travel expenses.	\$3,250 Per Site (1 day)	\$3,400 Per Site (1 day)	\$3,570 Per Site (1 day)
<b>AVID for Higher Education Resource Library</b> Institutions will receive printed and electronic resources developed for higher education institutions to support AVID for Higher Education implementation. These resources include materials that support the AVID Seminar, high-engagement strategies across the disciplines, student affairs and academic support programs, and Socratic tutorials.	\$3,300 Per Site (shipping and handling included)	Varies Per Site (materials may be purchased as needed)	Varies Per Site (materials may be purchased as needed)
<b>Additional Campus Costs to Consider</b> <ul style="list-style-type: none"> <li>• Travel and lodging for AVID Summer Institutes</li> <li>• Optional institutional costs (e.g., liaison travel to fall and spring meetings, tutors, stipends, etc.)</li> </ul>	Varies Per Site	Varies Per Site	Varies Per Site
<b>Projected Total for Implementation (based on one implementing site)</b>	\$29,810	\$27,755	\$23,875

\*Fees quoted are for good faith estimates and subject to change until Agreement is in place. For budgeting purposes only.



Email [AVIDforHigherEducation@avid.org](mailto:AVIDforHigherEducation@avid.org) to learn more.