



2017–2018 Three-Year Elementary Cost Projections*

District Costs

AVID District Leadership (ADL) Training

Utilize current AVID District Director (*typical*)

2017-18: 2018-19:

Add additional DD for Districts that currently have AVID Secondary implementation (*optional*)

\$0 \$0
\$6,000 \$4,000

Required for new districts (*This is a rare case. Typically, AVID is already implemented at the secondary level in a district.*)

\$9,000 \$6,000

ADL training is an intensive cycle of five trainings providing the AVID District Director (DD) with the tools and skills needed to leverage the AVID System in the District.

District Directors receive a variety of benefits, including:

- Ongoing support and coaching
- AVID Library package
- Ongoing Summer Institute registration

School Value Packages

Annual AVID Membership—AVID Elementary membership entitles the school with:

2017-18: 2018-19: 2019-20

- Access to AVID Elementary’s online critical reading resource, *AVID Elementary Weekly*
- AVID publications
- Access to MyAVID, a members-only website with electronic resources for professional learning
- Coaching and support by AVID staff
- Curriculum resources
- Professional learning
- Site Certification process and support
- Licensing for reproduction of student materials
- Use of AVID’s logo and intellectual property

\$2,819 \$2,990 \$3,170

2017 AVID Summer Institute—Summer Institute is high-quality professional learning conducted for content-area teachers and AVID teachers, as well as administrators, over a three-day period. First-year implementation requires an AVID site team of four (4) that includes the site principal, implementing classroom teachers (SPED and General Ed), and instructional coaches/specialists.

\$3,040 \$3,180 \$3,320
Team of 4 at \$760 each Team of 4 at \$795 each Team of 4 at \$830 each

¹ Attendance at Summer Institute is recommended for continued program quality, but is not required after the first year as part of the Agreement. Fee shown is for early-bird pricing, which requires registration by May 1. (Associated travel expenses are the responsibility of the school.)

AVID Library Package—Package includes all curriculum, resources, and materials needed to implement AVID Elementary with fidelity. (\$800 + \$75 shipping and handling.)

\$875

TOTAL APPROXIMATE COST PER ELEMENTARY SCHOOL

\$6,734 \$2,990 \$3,170

*All value packages quoted are for good faith estimates and subject to change until Agreement is in place. For budgeting purposes only.

Annual AVID Membership Sliding Scale by Number of AVID Schools in a District

