



## AVID Excel Implementation

Districts commit to AVID Excel implementation at least two months prior to the end of the school year, in order to allow for student recruitment, master scheduling, AVID Excel Summer Bridge preparation, and shipment of the curriculum (a signed AVID Excel quote and Purchase Order are required for curriculum shipment). Please contact [excel@avid.org](mailto:excel@avid.org) with any questions regarding timelines.

### Year 1

- Prepare for AVID Excel Spring 2017.
  - On-site professional learning day to prepare for the 7th Grade AVID Excel Summer Bridge.
  - Student recruitment, Family Connections, identify AVID Excel teachers, plan Summer Bridge logistics.
- Attend AVID Excel Implementation strand during Summer Institute 2017 (ideally prior to the AVID Excel Summer Bridge). Designated AVID Excel content-area teachers attend the Academic Literacy and Language strand during Summer Institute 2017.
- Run 7th Grade Summer Bridge 2017.
- Implement 7th Grade AVID Excel Elective 2017–2018.
  - District Leader and teacher support webinars
  - District coaching visit
- Implement ELL strategies schoolwide in 2017–2018.
  - Use provided modules to support content-area teachers.
  - AVID Excel team actively participates in AVID site team.

### Year 2

- Prepare for 7th and 8th Grade AVID Excel Summer Bridge.
  - On-site professional learning day to prepare for the 8th Grade AVID Excel Summer Bridge.
  - Student recruitment, Family Connections, identify AVID Excel teachers, plan Summer Bridge logistics.
- Run 7th and 8th Grade AVID Excel Summer Bridge 2018.
- Attend AVID Excel Year 2 strand during Summer Institute 2018.
- Continue to implement ELL strategies schoolwide in 2018–2019, using modules to support content-area teachers.
- Continue to run 7th Grade AVID Excel Elective and implement 8th Grade AVID Excel Elective.
  - District Leader and teacher support webinars
  - District coaching visit

### Year 3

- Continue to implement ELL strategies schoolwide in 2019–2020, using modules to support content-area teachers as needed.
- Attend AVID Excel Year 3 strand during Summer Institute 2019.
- Prepare for and continue to run AVID Excel Summer Bridge and AVID Excel Elective 2019.





# 2017–2018 AVID Excel Implementation Costs\*

	2017-18	2018-19	2019-20	2020-21
<p><b>AVID Excel Benefit Package (required annually)</b> AVID's Excel Benefit Package provides access to Excel-specific content and electronic resources on MyAVID, including:</p> <ul style="list-style-type: none"> <li>• phone, virtual, and email support of program implementation;</li> <li>• one-year licensing for the reproduction of current materials for classroom use;</li> <li>• use of AVID Excel intellectual property, Excel curriculum resources, and the Excel logo for the contracted year; and</li> <li>• access to District Leader webinars and professional learning modules, as well as the ability to register for AVID Excel Summer Institute strands.</li> </ul>	Per Site \$890	Per Site \$935	Per Site \$980	Per Site \$1,025
<p><b>Professional Learning/Site Visits (required Years 1 and 2)</b> AVID Excel implementing districts receive two professional learning/coaching days during contract Years 1 and 2.</p> <ul style="list-style-type: none"> <li>• During the spring prior to implementing the AVID Excel 7th Grade Summer Bridge and the spring prior to implementing the AVID Excel 8th Grade Summer Bridge, a designated AVID Excel representative will come to the district and provide one day of professional learning for the AVID Excel District Leader, teachers, and administrators. These days must take place prior to Summer Bridge implementation.</li> <li>• During the school year, a designated AVID Excel representative will visit the district for one day to observe implementing classrooms and meet with the building administrators, the AVID Excel District Leader, and AVID Excel teachers to discuss progress and provide support needed by the site and the AVID Excel District Leader.</li> </ul> <p>Fee includes representative and the representative's travel expenses.</p>	Per District \$5,000	Per District \$5,250	Days may be purchased as needed	Days may be purchased as needed
<p><b>District Virtual Professional Learning (required Years 1 and 2)</b> AVID Excel implementing sites attend district virtual professional learning provided by AVID Center. In Years 1 and 2, AVID Excel teachers and District Leaders attend approximately five hours of virtual professional learning with an AVID Excel representative.</p>	Per District \$1,150	Per District \$1,200	Additional district virtual PL may be purchased as needed	Additional district virtual PL may be purchased as needed
<p><b>Summer Institute (required Years 1, 2, and 3)</b> AVID Excel implementing sites attend Summer Institute strands.</p> <p><b>Year 1:</b> AVID Excel District Leader is required to attend SI, in addition to a team of at least six members per implementing site:</p> <ul style="list-style-type: none"> <li>• District Leader attends AVID Excel Implementation strand.</li> <li>• At least one AVID Excel Elective teacher per site (if there are multiple AVID Excel teachers, all are required) attends AVID Excel Implementation strand.</li> <li>• At least one site administrator per site attends the AVID Excel Implementation strand.</li> <li>• At least four content-area teachers per site (the identified AVID Excel content teachers) attend the Academic Language and Literacy strand.</li> <li>• All participants will integrate into the AVID site team.</li> </ul> <p><b>Years 2 and 3:</b></p> <ul style="list-style-type: none"> <li>• District Leader attends AVID Excel Year 2 and 3 strands.</li> <li>• At least one AVID Excel Elective teacher per site (if there are multiple AVID Excel teachers, all are required) attends AVID Excel Year 2 and 3 strands.</li> <li>• At least one site administrator per site attends the AVID Excel Year 2 and 3 strands.</li> <li>• Any new AVID Excel teachers, District Leaders, or site administrators attend the AVID Excel Implementation strand.</li> <li>• All participants will integrate into the AVID site team.</li> </ul> <p><i>Pricing shown is for early-bird registration (by May 1, 2017) and does not include travel and lodging.</i></p>	District Leader \$760  Site Excel Team \$4,560 (based on \$760 per participant)	District Leader \$795  Site Excel Team \$1,590 (based on \$795 per participant)	District Leader \$830  Site Excel Team \$1,660 (based on \$830 per participant)	Optional (attendance will be determined by the needs of the sites)
<p><b>AVID Excel Curriculum Library</b> AVID Excel implementing sites will receive printed and electronic resources developed for AVID Excel sites to support AVID Excel implementation. These resources include materials that support:</p> <ul style="list-style-type: none"> <li>• 7th Grade AVID Excel Summer Bridge</li> <li>• 7th Grade AVID Excel yearlong Elective</li> <li>• 8th Grade AVID Excel Summer Bridge</li> <li>• 8th Grade AVID Excel yearlong Elective</li> </ul> <p><i>The library includes four curriculum sets per implementing site (for the AVID Excel teachers and administrator) and one curriculum set for the district office. Total per set includes \$315 for the curriculum and \$35 shipping and handling.</i></p>	Library: District (1 set) \$350  Per Site (4 sets) \$1,400	Materials may be purchased as needed	Materials may be purchased as needed	Materials may be purchased as needed
<p><b>Additional Site/District Costs to Consider</b></p> <ul style="list-style-type: none"> <li>• Substitute teachers for staff to attend professional learning days</li> <li>• Tutors</li> <li>• AVID Excel Summer Bridge (e.g., student transportation, teacher salaries, etc.)</li> <li>• Travel and lodging for AVID Summer Institutes</li> <li>• AVID Excel District Leader time</li> <li>• AVID Weekly with embedded ELL strategies (optional)</li> </ul>	Varies	Varies	Varies	Varies
<p><b>Projected Total for Implementation</b> (based on one implementing site)</p>	\$14,110	\$9,770	\$3,470	\$1,025

\*Subject to change until an Agreement is in place